

2011 Budget Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
% of Year Used	8.33	16.67	25.00	33.33	41.67	50.00	58.33	66.67	75.00	83.33	91.67	100.00
General Fund	12.25	20.21	27.90	39.60	45.70	52.20	60.72					
Commissioners	8.71	19.13	27.90	35.00	42.70	50.50	57.92					
Personal	8.31	16.62	24.90	33.20	41.60	49.90	58.19					
Contractual	13.10	42.89	53.40	54.00	57.00	60.80	61.37					
Commodities	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Clerk	9.41	17.14	24.90	32.50	40.40	48.60	56.35					
Personal	8.30	16.57	24.90	33.10	41.40	49.70	57.96					
Contractual	8.05	9.36	11.90	13.00	18.10	26.70	27.97					
Commodities	31.57	34.93	36.70	38.40	40.80	48.50	51.70					
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Treasurer	5.97	12.12	18.60	25.70	32.20	38.80	45.36					
Personal	6.94	13.78	21.20	29.10	36.70	44.30	51.77					
Contractual	2.54	5.08	7.90	11.10	13.60	16.30	19.02					
Commodities	0.00	4.22	5.50	11.00	11.00	11.00	13.53					
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Attorney	9.30	17.83	27.40	35.80	43.90	52.10	60.22					
Personal	8.56	17.63	27.60	36.40	45.10	53.90	62.59					
Contractual	24.75	29.81	36.50	41.40	46.50	51.40	57.06					
Commodities	14.69	16.89	24.80	28.40	28.40	28.40	28.37					
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Register of Deeds	8.13	14.78	21.80	28.50	35.10	43.80	50.70					
Personal	7.92	15.73	23.80	31.40	39.10	47.80	55.54					
Contractual	4.69	5.93	7.50	12.10	13.20	29.60	30.90					
Commodities	30.67	30.67	33.20	33.20	33.80	34.70	41.59					
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Sheriff	6.00	14.62	22.10	28.60	35.60	43.40	50.93					
Personal	8.17	16.53	25.20	33.30	41.90	50.40	58.90					
Contractual	1.38	25.97	28.70	30.10	32.20	37.50	45.48					
Commodities	1.54	4.62	13.10	17.90	24.30	30.00	35.98					
Capital Outlay	0.00	0.00	2.80	2.80	2.80	21.67	21.67					
Dispatch	7.38	15.42	23.20	30.40	38.30	45.80	54.01					
Personal	8.60	17.25	26.10	34.30	43.50	52.10	61.64					
Contractual	0.77	4.35	5.60	6.40	7.80	9.20	10.04					
Commodities	2.30	9.58	16.60	22.00	24.80	27.50	31.88					
Capital Outlay	0.00	22.16	22.20	22.20	22.20	22.20	22.16					
Judicial	4.24	16.83	35.70	39.70	43.80	49.80	54.43					
Contractual	5.22	11.08	37.90	42.80	47.30	52.80	59.29					
Commodities	3.21	6.01	7.60	10.80	15.90	27.00	27.67					
Capital Outlay	0.00	71.83	71.80	71.80	71.80	71.80	71.83					
Jail Care	4.11	7.06	9.50	15.50	15.50	74.50	74.50	74.52				
Juvenile	23.00	23.00	6.80	14.00	84.80	84.80	84.83					
Adults	0.33	3.87	23.00	23.00	23.00	23.00	23.00					
Courthouse	3.14	8.46	10.50	12.90	15.20	17.40	19.20					
Personal	8.86	16.89	24.90	32.90	42.60	50.70	58.68					
Contractual	8.97	26.54	30.50	37.00	42.60	48.10	52.05					
Commodities	4.42	7.49	13.30	19.90	24.70	28.00	36.54					
Capital Outlay	0.00	0.00	0.80	0.80	0.80	0.80	0.84					
Court Services	1.36	10.22	25.20	28.60	44.80	59.00	66.70					
Contractual	1.36	10.22	25.20	28.60	44.80	59.00	66.70					
Computer	58.47	62.75	67.10	69.10	100.90	102.40	106.10					
Personal	8.33	16.92	25.30	33.60	41.90	50.00	58.33					
Contractual	65.81	67.94	72.10	73.80	109.20	110.10	113.60					
Commodities	0.00	39.46	39.50	39.50	39.50	39.50	39.50					
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

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% of Year Used	8.33	16.67	25.00	33.33	41.67	50.00	58.33	66.67	75.00	83.33	91.67	100.00
Emergency Prep.	7.37	15.47	29.30	37.50	45.30	54.10	61.53					
Personal	8.19	16.38	25.00	34.10	42.30	50.50	58.66					
Contractual	6.57	16.17	26.50	34.20	41.80	54.00	61.02					
Commodities	1.00	1.00	1.00	1.00	8.70	9.20	9.90					
Capital Outlay	0.00	0.00	239.30	239.30	239.30	239.30	239.30					
Appraiser	5.68	10.48	16.70	28.40	34.00	38.20	43.40					
Personal	6.75	13.50	21.00	28.00	34.80	41.70	48.65					
Contractual	1.91	2.32	4.50	27.40	31.00	30.90	32.21					
Commodities	12.31	13.50	23.90	51.30	51.60	40.90	40.88					
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Elections	0.00	11.54	44.00	63.50	67.50	82.00	82.01					
Personal	0.00	0.00	0.00	34.10	34.10	34.10	34.08					
Contractual	0.00	13.69	50.90	72.40	77.20	94.40	94.40					
Commodities	0.00	0.00	9.60	9.60	9.60	9.60	9.60					
Ambulance	4.43	11.88	19.90	26.30	31.60	37.00	43.31					
Personal	5.91	12.88	20.90	29.30	36.20	43.40	51.10					
Contractual	2.26	17.75	25.70	27.50	30.10	32.10	36.43					
Commodities	3.79	5.94	16.50	24.20	29.50	33.60	39.83					
Rural Fire #1	1.44	11.90	15.40	18.70	43.10	59.20	62.02					
Road & Bridge	5.59	11.98	20.80	27.50	33.20	36.30	41.88					
Bridge Building	0.00	1.09	1.10	1.10	7.00	13.30	16.41					
Noxious Weed	3.89	9.69	16.20	25.10	28.30	33.80	46.16					
Solid Waste	3.43	8.26	11.40	16.90	20.70	25.20	42.44					