

2010 Budget Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
% of Year Left	91.67	83.33	75.00	66.67	58.33	50.00	41.67	33.33	25.00	16.67	8.33	0.00
General Fund	87.90	78.65	67.00	56.79	47.47							
Commissioners	90.71	83.27	73.94	66.47	59.03							
Personal	91.69	83.38	75.06	66.75	58.44							
Contractual	81.28	80.72	61.52	60.64	60.08							
Commodities	100.00	100.00	100.00	100.00	100.00							
Clerk	91.67	84.07	75.16	67.78	59.42							
Personal	91.91	83.81	75.72	67.62	59.53							
Contractual	92.64	87.59	83.44	82.19	64.53							
Commodities	85.01	83.10	68.40	67.55	61.54							
Capital Outlay	100.00	100.00	100.00	100.00	100.00							
Treasurer	90.51	81.97	72.35	63.26	53.95							
Personal	89.44	79.42	70.78	62.14	51.37							
Contractual	98.04	95.81	103.15	79.85	77.64							
Commodities	91.73	91.73	56.74	55.97	53.74							
Capital Outlay	100.00	100.00	100.00	100.00	100.00							
Attorney	91.77	83.13	74.95	67.80	58.75							
Personal	91.16	82.32	73.49	64.65	55.81							
Contractual	93.71	90.38	86.44	86.35	83.04							
Commodities	100.00	84.93	82.63	75.38	75.38							
Capital Outlay	100.00	100.00	100.00	100.00	100.00							
Register of Deeds	90.04	83.71	76.74	69.81	62.80							
Personal	92.38	85.01	77.72	70.08	62.71							
Contractual	95.27	84.12	87.59	85.22	80.10							
Commodities	97.37	95.73	87.16	77.97	66.72							
Capital Outlay	25.15	25.15	25.15	25.15	25.15							
Sheriff	93.54	85.92	72.94	64.86	57.80							
Personal	91.65	83.75	75.46	67.11	58.82							
Contractual	98.92	76.98	75.54	70.89	68.14							
Commodities	98.38	94.56	84.85	75.03	66.41							
Capital Outlay	100.00	96.00	96.00	75.35	74.28							
Dispatch	91.25	82.25	72.55	64.87	56.72							
Personal	90.62	81.13	71.00	62.72	53.89							
Contractual	98.29	89.84	86.24	82.23	78.53							
Commodities	89.91	89.54	85.63	84.13	82.66							
Capital Outlay	100.00	100.00	100.00	100.00	100.00							
Judicial	93.67	87.17	75.87	67.61	65.55							
Contractual	91.93	82.80	78.13	67.35	64.92							
Commodities	96.22	95.80	92.28	88.39	86.37							
Capital Outlay	100.00	100.00	90.02	80.02	80.02							
Jail Care	99.88	98.70	81.71	33.64	8.42							
Adults	99.85	98.49	78.66	22.85	4.50							
Juvenile	100.00	100.00	100.00	100.00	32.00							
Courthouse	89.75	76.11	70.68	64.16	59.01							
Personal	91.71	83.42	75.14	66.65	58.56							
Contractual	87.04	69.11	64.91	63.02	52.99							
Commodities	96.66	91.70	87.75	79.00	72.12							
Capital Outlay	100.00	100.00	90.93	90.93	90.93							
Court Services	100.00	95.04	87.74	85.52	80.33							
Contractual	100.00	95.04	87.74	85.52	80.33							
Computer	50.58	32.22	16.06	8.50	3.83							
Contractual	91.67	83.33	75.00	66.67	58.33							
Commodities	26.18	24.90	23.58	13.72	12.44							
Capital Outlay	97.32	96.74	96.74	96.74	58.52							

2010 Budget Year % of Year Left	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Emergency Prep.	92.23	84.08	75.92	61.51	53.52							
Personal	91.58	83.16	74.74	66.32	57.53							
Contractual	92.55	83.72	78.84	46.28	40.17							
Commodities	98.31	94.46	91.19	80.83	65.75							
Capital Outlay	100.00	100.00	100.00	88.27	88.27							
Appraiser	92.18	85.08	80.15	74.69	66.24							
Personal	93.45	86.89	80.34	73.78	67.23							
Contractual	90.56	89.07	88.50	88.09	72.31							
Commodities	78.17	67.52	61.60	42.70	42.36							
Capital Outlay	100.00	100.00	100.00	100.00	100.00							
Elections	96.43	96.43	96.43	88.61	87.43							
Personal	100.00	100.00	100.00	100.00	100.00							
Contractual	96.00	96.00	96.00	87.92	86.59							
Commodities	100.00	100.00	100.00	91.63	91.63							
Ambulance	96.00	87.77	75.79	68.89	64.61							
Personal	93.79	80.87	79.99	72.92	66.85							
Contractual	98.80	93.90	75.03	63.19	60.77							
Commodities	98.57	100.00	89.07	85.82	83.71							
Rural Fire #1	99.24	90.46	80.85	76.07	73.32							
Personal	100.00	100.00	100.00	100.00	100.00							
Contractual	98.33	79.30	76.58	76.08	76.21							
Commodities	100.00	99.20	93.03	93.03	93.03							
Capital Outlay	100.00	100.00	100.00	100.00	100.00							
Road & Bridge	96.20	88.66	67.40	61.98	55.23							
Bridge Building	100.00	100.00	100.00	99.19	98.91							
Noxious Weed	92.81	79.55	69.25	73.99	64.77							
Solid Waste	97.13	92.01	75.70	69.20	53.08							